

Evidencing the impact of the Primary PE and sport premium

Website Reporting Tool

Revised July 2021



Commissioned by



Department
for Education

Created by



YOUTH
SPORT
TRUST

It is important that your grant is used effectively and based on school need. The [Education Inspection Framework](#) makes clear there will be a focus on **‘whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school’**.

Under the [Quality of Education](#) Ofsted inspectors consider:

Intent - Curriculum design, coverage and appropriateness

Implementation - Curriculum delivery, Teaching (pedagogy) and Assessment

Impact - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school’s budget should fund these.

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and sport premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to [publish details](#) of how they spend this funding, including any under-spend from 2019/2020, as well as on the impact it has on pupils’ PE and sport participation and attainment. **All funding must be spent by 31st July 2022.**

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2022. To see an example of how to complete the table please click [HERE](#).

Created by:



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LOTTERY FUNDED



Details with regard to funding

Please complete the table below.

Total amount allocated for 2021/22	£ 18,710
How much (if any) do you intend to carry over from this total fund into 2022/23?	£3,808
Total amount allocated for 2022/23	£18,710
Total amount of funding for 2022/23. To be spent and reported on by 31st July 2023.	£22,518

Swimming Data

Please report on your Swimming Data below.

<p>Meeting national curriculum requirements for swimming and water safety. N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study</p>	
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2022. Please see note above</p>	<p>Following Top-Up sessions in the Summer Term 96% of Year 6 pupils are able to meet his criteria.</p>
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above</p>	<p>This year 96% of Year 6 pupils met this criteria.</p>
<p>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</p>	<p>Following Top-Up sessions 96% of pupils in Year 6 have met this criteria.</p>
<p>Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?</p>	<p>No (as there were only two pupils in need of top-up provision. These joined our Yr 5 Curriculum provision)</p>

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2021/22		Total fund allocated: £22,518		Date Updated: 6th July 2023	
<p>Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school</p>					Percentage of total allocation: spend: £4924.21 = 22%
Intent	Implementation		Impact		
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:		Sustainability and suggested next steps:
To enhance after-school sports club provision and increase engagement with sport through supporting existing clubs and seeking further club opportunities.	<ul style="list-style-type: none"> To purchase replacement parts to repair broken table tennis tables To purchase 5 Table tennis covers for outdoor storage of tables. To replace netball post nets and provide storage chains for safe individual storage of the posts. To purchase Tag Rugby belts for use at after-school clubs only. To purchase new Table Tennis bats for club use (x5) To purchase 4 x Size 5 Netballs to introduce Yr 6 Netball Club to 7s Netball in readiness for Secondary school. 	£98 £116.45 £30 £55 £ 13.79 (voucher) £42	<ul style="list-style-type: none"> Pupils are able to participate in quality after school sporting provision using quality equipment that is adequately maintained and fit for purpose. <p>68% of KS2 pupils have attended at least 1 sporting club</p> <p>62% of KS1 pupils have attended at least 1 sporting club</p> <p>41% of EYFS pupils have attended at least 1 sporting club</p> <ul style="list-style-type: none"> Gym mats now have better protection from damage, being stored vertically in the trolleys. The trolleys also make it 		Key sporting clubs are able to be sustained for at least the next academic year. Providers and necessary equipment are in place for continuation of: Netball clubs Cricket Clubs Tri-Golf Clubs Tag Rugby Clubs Table Tennis Clubs Gymnastic Clubs Football clubs. Next steps: to look into provision of a club for less mainstream activities, such as boccia/archery etc. + an introduction to multi-skills for younger children.

	<ul style="list-style-type: none"> ● Purchase 2nd Vertical Mat Trolley for safe storage of Gym Mats 	£300	easier for pupils to retrieve and return mats.	
	<ul style="list-style-type: none"> ● To purchase replacement nets/parts for Football goals 	£126.92		
To launch Young Sports Leaders initiative to support lunchtime activities when both field and playground are in use.	<ul style="list-style-type: none"> ● To purchase capacity to deliver the course to Yr 5 pupils in summer term 2023. (use of Premier Sport to support Summer Term delivery alongside CPD) ● To purchase Play Leader Kit (caps/Tabards/equipment/storage) 	£315.00 £821.84	<ul style="list-style-type: none"> ● Pupils have now been trained to support younger children in accessing quality active play during lunchtimes. ● Play Leaders will be visible and have their own equipment to use for playground games. ● Play Leader Equipment will be safely stored to ensure its longevity. 	<ul style="list-style-type: none"> ● Timetable to be drawn up to allocate play leaders fairly to Phases - this needs to be done so that pupils do not lose too much of their own lunchtimes. Ongoing monitoring will be needed ● Storage Boxes to be positioned and secured. ● Look into Premier Sport assisting Play Leader activities as a lunchtime club (autumn Term)
Add structure to playground activities and curriculum sport with quality playground markings and equipment	<ul style="list-style-type: none"> ● To revamp playground markings to promote active playtimes. ● To purchase basketballs/footballs for champ and football in the cage ● To purchase netting to go over the 'cage' to prevent balls going out of the school grounds 	£ 2820.00 £40 footballs £ 59 Basketballs £ 116.21	<ul style="list-style-type: none"> ● Netball court is now once again visible and has been further developed to support multi-sport play during play and curriculum time. ● Younger pupils have access to markings that encourage outdoor learning and active play. (The trail is used as a brain break daily) ● Access to active play is maintained through replenishing and 	<ul style="list-style-type: none"> ● Need to look into repositioning the net over the cage to further reduce balls going out of the school grounds. ● To provide additional training to lunchtime supervisors and play time staff to build confidence

			protecting play equipment.	
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation: spend: £761.97 =4%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Continue to communicate sporting achievements at MOSPS to staff, pupils and parents	Maintain 'Bulletin Board' in main corridor. Maintain website 'Sports page' Sporting events communicated through newsletter too.	£ Included in Competitive Sport Admin Cover costs (see Key Indicator 5)	<ul style="list-style-type: none"> School community aware of our participation in, & commitment to, school sport and PE. 	<ul style="list-style-type: none"> 2022-2023 content will be archived and new sporting calendar will begin in September 2023.
To raise profile and importance of school PE/Sport through promotion of wearing correct sporting kit for physical activity, both in school and at sporting events.	Purchase Staff PE kit T-shirts with school logo for wearing in PE and at Sports events.	£584 (from carry-forward)	<ul style="list-style-type: none"> All staff engaged in teaching PE/attending competitions have school branded PE tops and hoodies. These are worn in every PE lesson to highlight the need for PE kit and to indicate the value that the school puts on PE and sport. 	<ul style="list-style-type: none"> These tops will be used by current staff and handed in should they move on. This means that staff will always have school kit to wear when teaching PE, or attending sporting events.

To promote sporting achievements by engraving shields won during PSP/New Forest tournaments	Engraving of Netball shields (from last year) Engraving of shields (autumn & Spring term 22/23)	£14 £64 + £84	<ul style="list-style-type: none"> The school name appears on all trophies won at PSP, NFSSP and County Competitions. These are held in the trophy cabinet at the front of the school for all visitors and prospective parents to see and show the impact of our curriculum PE, after-school club provision and signposting to local sports clubs. 	<ul style="list-style-type: none"> Trophies act as an inspiration to younger pupils and a draw for prospective parents, as they are displayed prominently.
To promote women in sport	Purchase 3 copies of 'Run Like A Girl: 50 Extraordinary and Inspiring Sportswomen' for Yr 5/6 Class libraries.	£29.97	<ul style="list-style-type: none"> Girls will have access to inspirational stories about women in sport. 	<ul style="list-style-type: none"> The books will remain in class libraries over the coming years.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				spend: £7,474 = 33%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:

To continue to subscribe to Jasmine	Maintain full membership (Jasmine REAL PE, REAL GYM, REAL Dance etc)	£695	<ul style="list-style-type: none"> Staff able to make more effective use of the REAL PE and REAL GYM online videos to deliver high quality lessons. 	<ul style="list-style-type: none"> Staff are now familiar with the planning and support within the online package. Make a decision whether or not to continue this subscription - does it still represent value for money?
Enhance the provision and confidence of staff in delivering High Quality PE lessons and explore assessment opportunities.	<p>Purchase PE Planning.org membership for a second year. Staff to undertake a review of quality of progression - a question mark from last year's use.</p> <p>To purchase Curriculum Companion (Quigley) for PE</p>	<p>£ 299</p> <p>£ 195.00</p>	<ul style="list-style-type: none"> Staff have access to quality progressive scheme of work to support high quality curriculum delivery. Subject Leader to have access to quality curriculum and assessment support document to enhance curriculum delivery 2023-24 	<ul style="list-style-type: none"> Staff are able to deliver sport-specific lessons confidently and are building a bank of activities (warm-up and main) for future use. Document has additional assessment materials which can be used to book-end units and provide 'proof of progress' and support teachers' assessment. This will be trialed in specific units next year.
Use of Premier Sport coaches to 'team teach' with staff to raise confidence and develop practice of our less experienced teaching staff	Premier Sport booked to provide 2 x CPD units per term for KS1 staff (units to be selected by staff – as per confidence)	<p>£ 720 autumn term 1</p> <p>£630 autumn term 2</p> <p>£540 Spring term 1</p> <p>£540 Spring term 2</p> <p>£540 Summer 1</p>	<ul style="list-style-type: none"> CPD in several units of PE have been provided for our ECT and a second teacher in KS1 to help build confidence in delivering PE lessons and to ensure delivery is high quality. Both staff have given positive feedback of the experience, which was tweaked through the year to meet the school's needs. 	<ul style="list-style-type: none"> Premier Sport coaches used planning from our own scheme of work, rather than their own bank, so they could model how to use and adapt. This will enable staff to redeliver those units in the next cycle.

	1X CPD unit for Yr 5/6 to run alongside Play Leader training unit (Summer Term)	£315 Summer 2		
To provide specific training to staff to enhance the delivery of PE and Sport across the school. To ensure that >85% of Yr 5 pupils attain the expected standard in swimming for the end of KS2.	To train 2 members of staff (DC) as a swimming coach. To hire a Swimming coach to provide CPD for the newly trained swimming coaches.	£ 1100 £525.00	<ul style="list-style-type: none"> Increased staff capacity for delivering quality swimming in the curriculum and also top-up swimming where needed. 89% of Yr 5 pupils receiving curriculum swimming have met the standards needed for the end of KS2. 	<ul style="list-style-type: none"> School able to provide swimming curriculum provision in-house from this point to avoid ongoing costs (2023/24 onwards) of hiring swimming instructors.
Enhance the provision and confidence of staff in delivering High Quality PE lessons, explore assessment opportunities and recording and build bank of lunchtime activities for Sports Leaders.	Subscription to Get Set 4 PE scheme of work (3 year investment) for website access to planning, assessment and other resources.	£1375	<ul style="list-style-type: none"> This resource has been purchased to impact the ongoing development of the school's PE curriculum and will be used from September onwards. 	<ul style="list-style-type: none"> The subscription is for three years, so sustainability is built in. Within that time staff should be able to get the most out of what the website has to offer Staff training will be needed on website navigation.

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

Percentage of total allocation:

spend £897.47 = **4%**

Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:

To support outside club providers ease of communication with SLT/Office staff on school site	To purchase two sets of walkie-talkies to replace old ones, so that all club providers are able to contact first-aid/SLT support instantly.	£210	<ul style="list-style-type: none"> • Club providers able to communicate more quickly with school office regarding attendance, or medical/injury/safeguarding issues, therefore pupils are safer. 	<ul style="list-style-type: none"> • Club providers know where to collect walkie talkies from and where to return them to. They have been successfully used this year. Any new club providers will be given an induction that includes walkie-talkie protocols.
To support Beach School provision by providing changing robes for pupils caught in weather/sea.	To purchase 2 x changing robes to enable children to change safely on open beach.	£ 40	<ul style="list-style-type: none"> • Beach School Leader's bag now better-stocked to support unforeseen incidents and to allow pupils to change with better privacy, should they need to. 	<ul style="list-style-type: none"> • Robes are used infrequently, so should last for many years.
To differentiate resources so that Handball is accessible to all Yr 3-6 pupils.	To purchase softer handballs and smaller sizes to allow correct throwing and catching techniques to be used.	£140 (size 0) £176.16 (size 1 soft)	<ul style="list-style-type: none"> • Pupils able to use correct holding and throwing techniques, as smaller balls able to be held in one hand. 	<ul style="list-style-type: none"> • Equipment now in place to deliver progressive Handball units across the KS 2 curriculum.
To purchase additional resources for curriculum delivery of quality PE curriculum.	<p>To purchase 'traffic' style cones for use in setting out areas, or in activities.</p> <p>To purchase basketballs of different sizes for curriculum units.</p> <p>To purchase Swimming Noodles to support Top-Up Swimming provision.</p>	<p>£24.79</p> <p>£58.58</p> <p>£56.52</p>	<ul style="list-style-type: none"> • The school can continue to enhance the curriculum it provides to ensure children have access to a wide variety of PE and Sport. 	

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation: spend £7963 = 35%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
To provide access to a calendar of sporting competitions that allow for the widest number of pupils to participate in competitive sport against local schools	Purchase membership of 2021-22 Priestlands Sports Partnership, to allow local access to a calendar of competition:	£1733	<ul style="list-style-type: none"> 82% of pupils in years 3-6 participated in PSP events over the course of 2022-23. Yr 5-6 – 88% Yr 3-4 75% Yr 1-2 38% Yr 5-6 Netballers A&B squads took the top two spots at the NFSSP tournament and progressed to the county finals, where the A squad came second. The Girls and the mixed cricket teams came in the top two at the NFSSP tournaments and progressed to the county finals. The girls are county champions for the second year in a row. Bibs have increased intra-school small-sided 	<ul style="list-style-type: none"> PSP is now an established Sports Partnership. Systems for tracking participation now in place. Staff member (TR) will continue in role next year.
	Provide a member of staff to attend all sporting events and coordinate participation.	£2500		
	To pay entry fee for selected NFSSP competitions (Netball and Girls' Cricket)	£TBC		
To provide more bibs so that two groups can use them simultaneously for intra-school competition within units of work.	Purchase packs of 10 bibs (in house colours) complete with storage bags.	£120		
To organise and track pupil	Admin hours 1 x 2hr cover	£1700 (for		

participation in competitive sport and clubs and communication with parents	bi-weekly for PSP admin and website updating	2021-22 - From last year's carry forward) £1700	<p>game competition in Games lessons.</p> <ul style="list-style-type: none"> All communication emails, transport sheets, kit allocations, newsletter and website event write-ups are completed to showcase the school's achievements in competitive sport 	<ul style="list-style-type: none"> PE leader will remain in role for 2023-24.
To allow parents to spectate safely at sporting events	Purchase respect line barrier 120m	£ 120	<ul style="list-style-type: none"> Sports Day now looks more professional and can be conducted more safely-parent/spectators can clearly see observation zones and cannot encroach on activity areas. 	<ul style="list-style-type: none"> The respect barriers can now be 'planned for' when planning and zoning Sports Day rotations and races. They can also be used for other sporting events over the year.
To increase opportunity of competitive sport through celebrating Remembrance Day with 'Truce Football Matches' (Yr 3-6)	Purchase 1 x Premier Sport coach to referee matches and to help with set-up.	£90	<ul style="list-style-type: none"> The school joined youth football clubs from across the country in celebrating Remembrance Day through football. The school received a card from Harry Redknapp in recognition of the event. 	<ul style="list-style-type: none"> The event can now become part of the school calendar.

Underspend carry forward £ 265.23			Percentage of total allocation:	
			1%	
Intent	Implementation		Impact	Sustainability
Safe Storage for equipment for Coach Brown's clubs to ensure equipment is kept secure and is easily accessible.	Put carry forward towards purchasing of an outdoor equipment container (lockable and waterproof).	£265 + TBC	Impact will be recorded on next year's report.	

Signed off by	
Head Teacher:	Miss K. Crawford <i>K. Crawford</i>
Date:	18.7.23
Subject Leader:	Mr B. Willis <i>B. Willis</i>
Date:	18/07/23
Governor:	Mr J. Waller
Date:	<i>James Waller</i>

Date	Supplier	Description	Debit SP	PIA
05/09/2022	PREMIER EDUCATION GROUP	Curriculum Course 2/9/22-25/10/22 & 6/7th Sept 2022	1,620.00	720
11/09/2022	PREMIER EDUCATION GROUP	Curriculum Course 7/9/22-16/10/22	1,260.00	630
11/09/2022	PREMIER EDUCATION GROUP	Curriculum Course 8/9/22-16/10/22	90.00	90
06/09/2023	PREMIER EDUCATION GROUP	806153-F Curriculum Course 4/1/23 - 5/1/23 2.5 Sessions x 2 Staff	360.00	360
06/09/2023	PREMIER EDUCATION GROUP	806160-F Curriculum Course 6/1/23 - 10/2/23 6.5 Sessions x 2 Staff	1,080.00	540
09/09/2023	PREMIER EDUCATION GROUP	Curriculum Course 24/1/23 - 31/3/23	1,080.00	540
17/04/2023	PREMIER EDUCATION GROUP	Curriculum Course (Wed) 19/4/23 - 24/5/23	1,080.00	540
30/05/2023	PREMIER EDUCATION GROUP	Curriculum Courses x 2 Staff (Wed) 7/6/23 - 19/7/23	630.00	630
		Debit PPA element	-4,140.00	
05/09/2022	SPORTS DIRECTORY	Vertical Mat Trolley Sept 2022	300.00	
04/09/2023	SPORTS DIRECTORY	Ernest Basket Balls x 6 Size 3 Jan 23	20.79	
04/09/2023	SPORTS DIRECTORY	Ernest Basket Balls x 6 Size 5 Jan 23	26.79	
04/09/2023	SPORTS DIRECTORY	Football x 10 (playtimes)	40.00	
24/02/2023	SPORTS DIRECTORY	Handbals/Cones/Footbals Feb 23	164.79	
11/09/2023	SPORTS DIRECTORY	Table Tennis Balls x5 March 23	33.79	
12/09/2022	AMAZON	Amazon-Tag Rugby Balls Yellow/Green Sept 22	95.00	
28/09/2022	AMAZON	Amazon - Walkie Talkie Quad Pack Sept 22	201.46	
30/09/2022	CAP BROWN	Cap Brown Reimbursement for Netball Shield Sept 22 Reinput	34.00	
02/12/2022	UK TABLE TENNIS	UK Table Tennis Covers x 5 2/12/22	136.45	
01/08/2023		Expenses January 2023	64.00	
03/02/2023	CRSA TE DEVELOPMENT LTD	Provision of Real PE Annual Membership 1/2/23 to 31/1/24	695.00	
13/10/2022	PRIESTLANDS SCHOOL	Priestlands Sports Partnership 2022 - 2023	1,739.00	
24/02/2023	theCLASSROOM.CO	Soft Touch Handbals (Size 1) x 20 Feb 23	176.36	
08/09/2022	KYSEM HOLDINGS LTD (TABLE TENNIS TABLES)	Table Tennis Assembly Kit/Lock/Side Panel Sept 2022	98.00	
17/06/2023	SURREY OCEAN SWIMMING CLUB	Swimming Coaching 5 weeks CPD	525.00	
	Swim England	Level 2 Coaching Course - 2x staff	1,100.00	
17/04/2023	PE PLANNING	PE Planning 1 year subscription	299.00	
27/06/2023	SAMBASPORTS	Goal Nets & Clips/Connectors	126.92	
26/05/2023	FUN & ACTIVE PLAYGROUNDS	New playground materials May 2023	2,820.00	
	Sports Directory	Size 5 Netballs x4	42.00	
02/05/2023	AMAZON	Pool noodles for swimming	56.52	
11/08/2023	CHRIS QUIGLEY EDUCATION LTD	Curriculum Companion PE (Physical) March 2023 CD & P&P	29.08	
11/08/2023	CHRIS QUIGLEY EDUCATION LTD	Curriculum Companion Physical Education (PE Physical) March 2023 File	165.00	
03/04/2023	NET WORLD SPORTS	Net World Sports Premium Sport Netting for Cage April 2023	136.23	
04/04/2023	SHOECARE	Shoecare - Engraving of Sports Shields x 5 April 2023	84.00	
		T Rand	2,500.00	
	Sports Directory	2 x 100m Respect Lines for Sports Day Crowd Control	120.00	
		3 x "Run Like A Girl"	29.97	
06/07/2023		Subscription to Get Set 4 PE	1,375.00	
	Cover for ADMIN (2021-22)		1,700.00	
	Cover for Admin (2022-23)		1,700.00	
	PMG	Sports Kit for staff	584.00	
	TTS	Play Leader Kits	251.88	
	TTS	Play Leader Equipment and storage	580.96	
		Beach School Changing Robes	40.00	
	Sports Directory	Packs of House coloured bibs	120.00	
			22,252.77	
		Carry Forward from 2021-22	3,808.00	
		Total FUNDING 2022-23	22,518.00	
		REMAINING		265.23